

Clayton County 2025 Q3 Update

September 9, 2025





Agenda

Operations Update

MARTA Capital Expansion

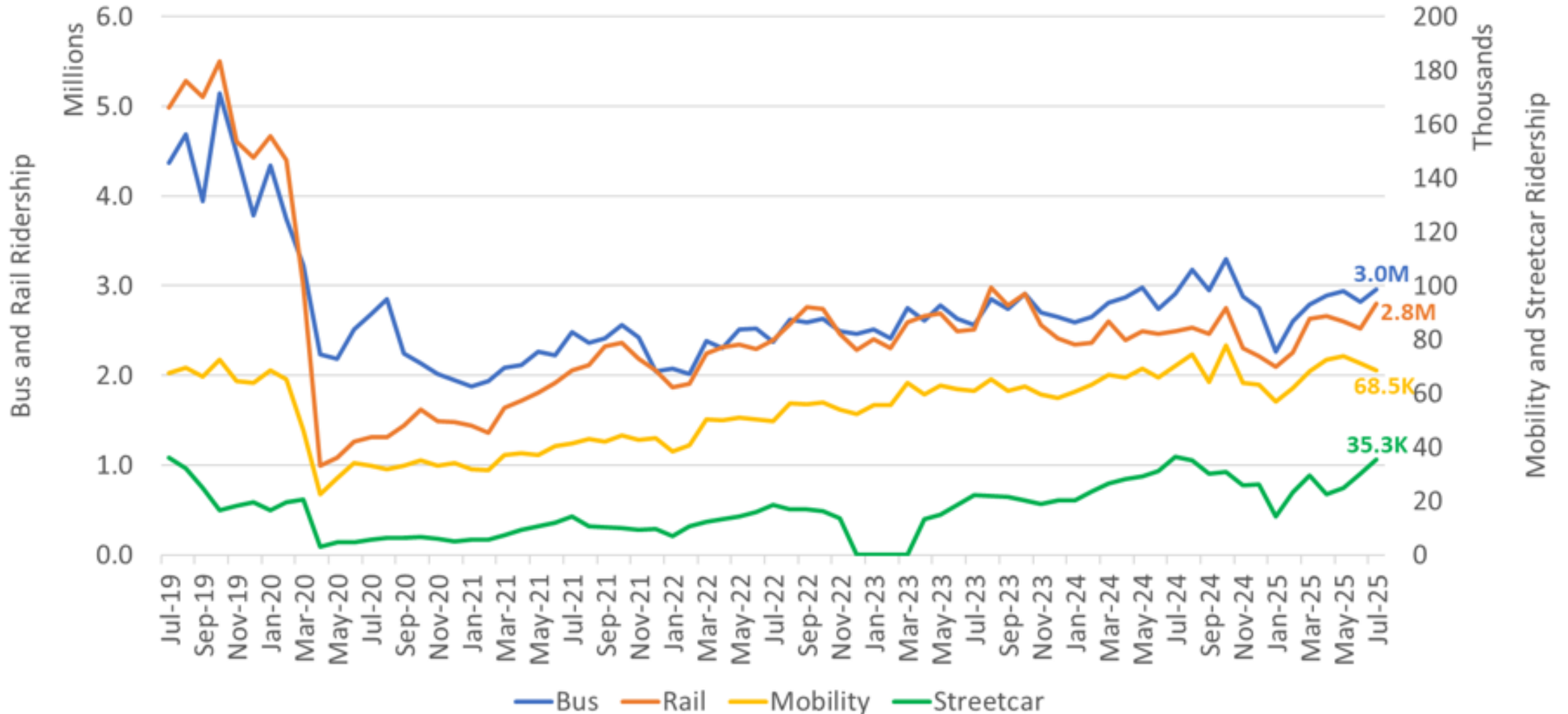
Other News



Operations Updates

Ridership

MARTA Monthly Ridership by Mode July 2019 - July 2025



Airport Station

- New floor tile and terrazzo installation
- New second elevator installation
- New Ride Store

Target Completion: Spring 2026



New second elevator



Finalizing construction on the new mural



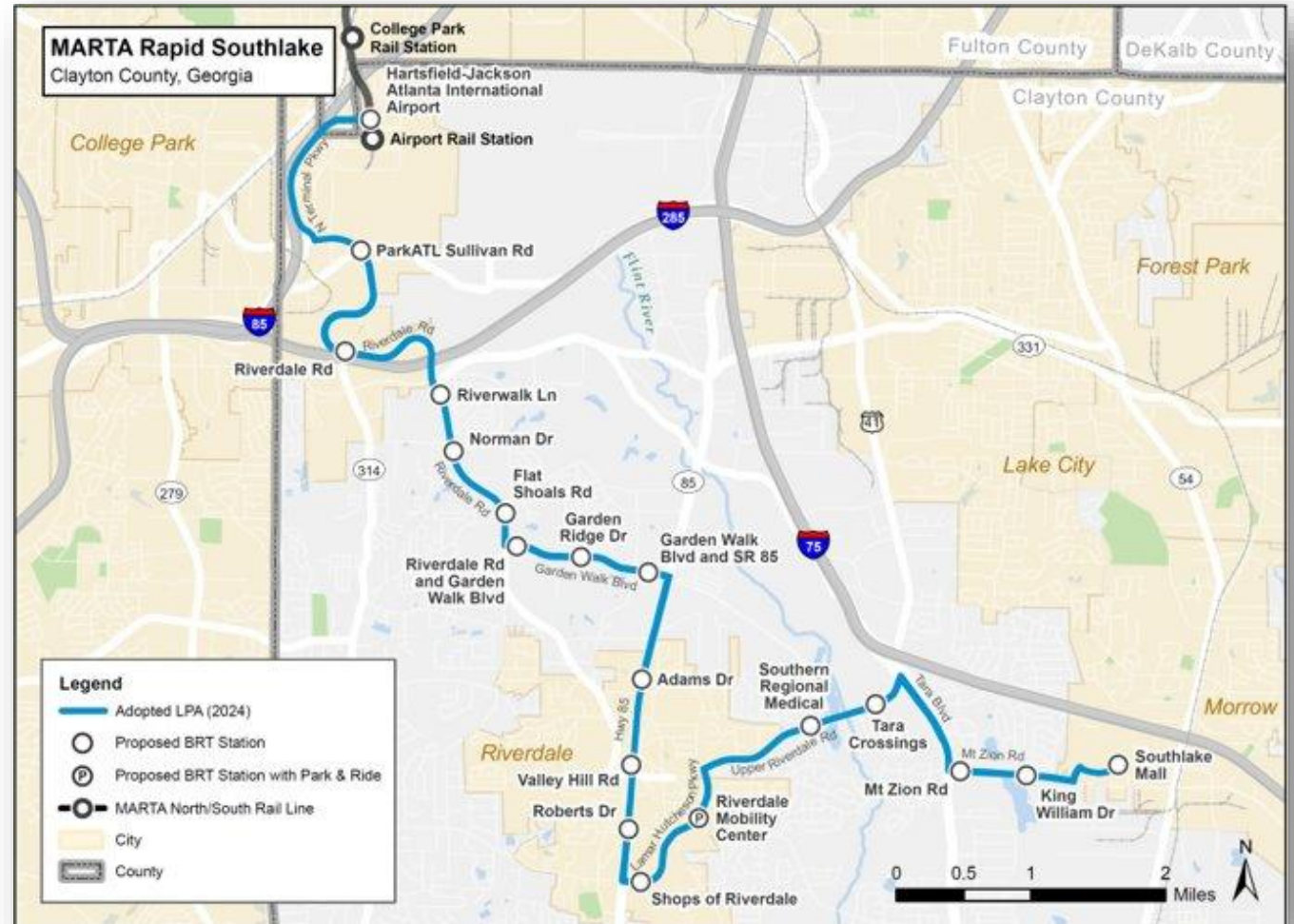
Finalizing new Ride Store



MARTA Capital Expansion

MARTA *RAPID* Southlake Update

- Final design consultant, CDM Smith, and the design team held a kickoff meeting on May 19
- Anticipate update from FTA on CIG rating by later in the year
- Southlake BRT mentioned in FY26 Annual Funding Recommendations Report
- Held CIG/Peer Review workshop with project teams June 2 - 6



MARTA *RAPID* Southlake TOD Study Tour

- Included project team and local stakeholders
- Walked key portions of the corridor to experience the pedestrian environment and corridor challenges
- Shared corridor insights and stakeholder collaboration



Multi-Purpose Operations & Maintenance Facility

- Demolition approx. 80% complete
- 100% design plans expected for bid: Q2 2026
- Estimated construction start: Q4 2026
- Project completion: Q3 2029
- Project budget: \$289M



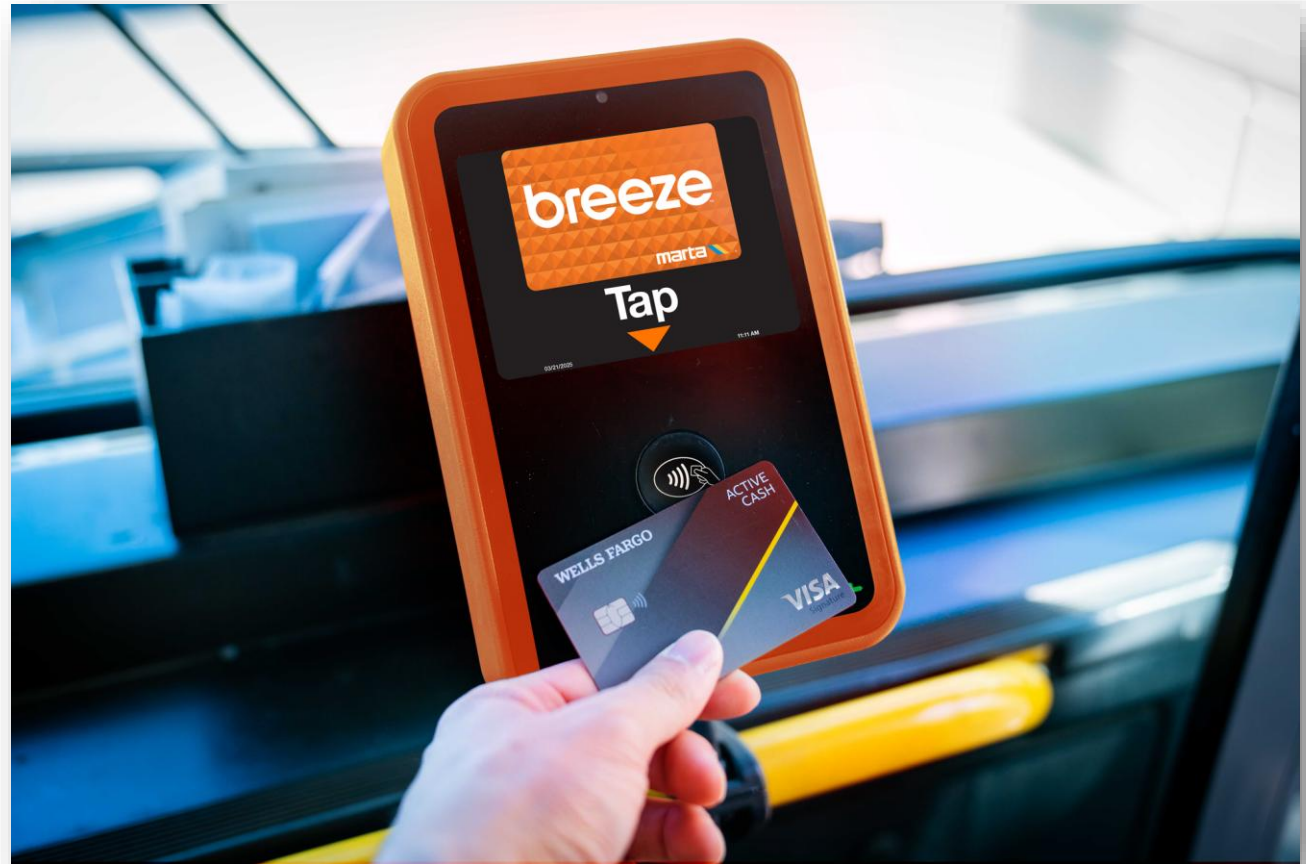
Justice Center Transit Hub



- Safety and security certification completed August 2025
- Invitation for construction bid targeted for Q1 2026
- Secondary security fencing between the transit hub and the Justice Center has been installed

AFC 2.0

- New Fare Collection System
 - ✓ New Faregates
 - ✓ New App
 - ✓ New Breeze Vending Machines
 - ✓ New Breeze Cards
 - ✓ New Virtual Wallet Option
- Faregate installation begins Q3 2025
- Launching April 2026





Other News

Community Engagement



Comm. Hambrick assisting a senior at Goodr event at the Frank Bailey Senior Center



Riverdale Back to School Event

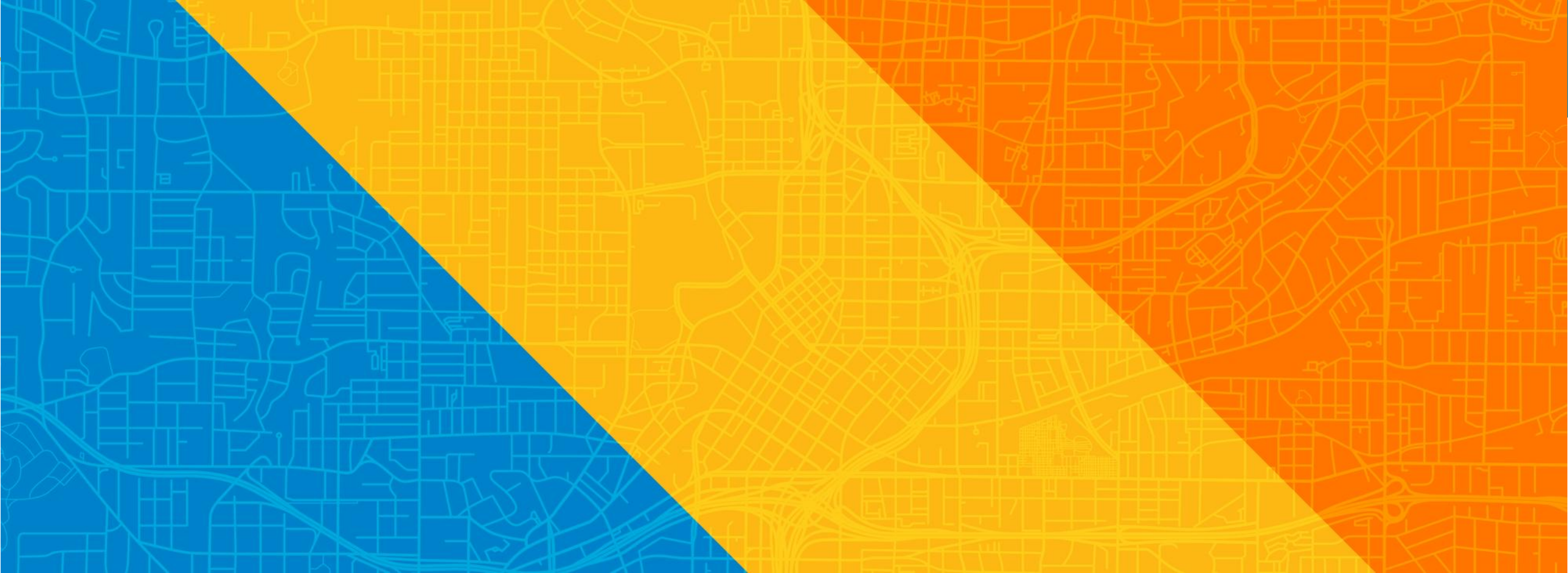
Safety

Marked decrease in the violent crime rate year to date:

- Homicide 0%
- Aggravated Assaults down 27%
- Robbery down 27%
- Overall crime down 16%

	2025 YTD	2024 YTD	% Change
12-hour suspensions	3642	783	365%
365-day suspensions	380	250	52%
Permanent bans	224	91	146%
Arrests	6076	2868	112%
Calls for service	45012	47678	-6%
Reports generated	3271	2798	17%





Thank You

